

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 12			
% of Funds Committed	94.41 %	93.07 %	3	92.07 %	76	74	
% of Funds Disbursed	92.88 %	88.79 %	2	84.14 %	91	90	
Leveraging Ratio for Rental Activities	1.39	3.06	9	4.79	19	20	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.14 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.75 %	84.48 %	7	69.74 %	78	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.52 %	82.26 %	6	80.97 %	49	48	
% of 0-30% AMI Renters to All Renters***	44.69 %	47.50 %	10	45.50 %	47	47	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.24 %	1	95.55 %	100	100	
Overall Ranking:			In State:	8 / 12	Nationally:	62 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,605	\$18,251		\$26,831	273 Units	33.10 %	
Homebuyer Unit	\$31,223	\$15,010		\$15,029	357 Units	43.30 %	
Homeowner-Rehab Unit	\$12,620	\$15,454		\$20,806	172 Units	20.90 %	
TBRA Unit	\$4,062	\$2,088		\$3,228	22 Units	2.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): South Bend Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$37,430	\$69,427	\$13,108
State:*	\$64,696	\$75,267	\$19,631
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	65.2	45.4	95.3	100.0	Single/Non-Elderly:	42.1	33.9	14.0	100.0
Black/African American:	30.8	46.5	4.1	0.0	Elderly:	20.1	2.8	46.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	27.1	36.4	15.1	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	9.2	24.9	20.3	0.0
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.0	Other:	1.5	2.0	3.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	7.6	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.9	23.2	43.0	100.0	Section 8:	26.4	0.3 [#]		
2 Persons:	28.6	23.0	26.7	0.0	HOME TBRA:	0.0			
3 Persons:	9.9	24.1	7.6	0.0	Other:	13.9			
4 Persons:	6.2	16.0	10.5	0.0	No Assistance:	59.7			
5 Persons:	1.8	9.2	9.3	0.0					
6 Persons:	1.8	1.7	2.3	0.0					
7 Persons:	0.7	0.8	0.6	0.0					
8 or more Persons:	0.0	2.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): South Bend Consortium

State: IN

Group Rank: 62
 (Percentile)

State Rank: 8 / 12 PJs

Overall Rank: 62
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	84.75	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)